

**Governor Gregoire's 2006 Supplemental Budget
Improve the Value of Post-Secondary Learning
By Strategy and Activity**

Strategies	2005-07 Enacted Budget		2006 Supplemental - Maintenance Level		2006 Supplemental - Policy Level		Proposed 2006 Supplemental Budget	
	General Fund State	Total Funds	General Fund State	Total Funds	General Fund State	Total Funds	General Fund State	All Funds Combined
Provide convenient and efficient post-secondary education	1,855,166,000	3,879,334,000	6,156,000	6,264,000	3,025,000	3,025,000	1,864,347,000	3,888,623,000
Instruction	919,952,000	1,921,067,000	(1,410,000)	(1,410,000)			918,542,000	1,919,657,000
Academic Transfer Instruction (State Supported)	378,855,000	535,164,000	4,861,000	4,969,000	2,575,000	2,575,000	386,291,000	542,708,000
Administration (College and System)	212,045,000	351,055,000	1,755,000	1,755,000			213,800,000	352,810,000
Community Services-Contract Funded Courses	0	300,820,000	25,000	25,000	450,000	450,000	475,000	301,295,000
Plant Operations	65,294,000	165,848,000	0	0	0	0	65,294,000	165,848,000
Agency Management/Administrative Support Services	50,373,000	156,244,000	0	0			50,373,000	156,244,000
Education and Cultural Development	85,854,000	152,700,000	13,000	13,000			85,867,000	152,713,000
Primary Support	60,701,000	142,033,000	0	0			60,701,000	142,033,000
Library Services	40,164,000	77,383,000	0	0			40,164,000	77,383,000
Administration	30,142,000	46,831,000	912,000	912,000			31,054,000	47,743,000
Institutional Management	6,226,000	19,311,000	0	0			6,226,000	19,311,000
Administrative Overhead	3,173,000	6,748,000	0	0			3,173,000	6,748,000
Agency Overhead	1,627,000	3,159,000	0	0			1,627,000	3,159,000
Administrative Activity	760,000	971,000	0	0			760,000	971,000
Increase access to high-quality post-secondary education programs	533,745,000	732,703,000	2,491,000	2,640,000	1,082,000	1,082,000	537,318,000	736,425,000
Student Financial Aid Programs	323,087,000	405,072,000	217,000	217,000			323,304,000	405,289,000
Basic Skills Education (State Supported)	84,999,000	119,985,000	1,611,000	1,647,000	700,000	700,000	87,310,000	122,332,000
Community Outreach	54,554,000	98,664,000	(752,000)	(752,000)	100,000	100,000	53,902,000	98,012,000
Developmental Education (State Supported)	65,606,000	92,763,000	1,307,000	1,332,000	282,000	282,000	67,195,000	94,377,000
Coordination and Policy for Higher Education	4,892,000	9,169,000	108,000	108,000			5,000,000	9,277,000
Prepaid Tuition and Savings Plans	0	6,443,000	0	88,000			0	6,531,000
Interstate Exchange Programs for Higher Education	607,000	607,000	0	0			607,000	607,000

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Career preparation beyond high school	372,966,000	759,015,000	3,994,000	4,179,000	2,252,000	2,252,000	379,212,000	765,446,000
Workforce Education (State Supported)	371,214,000	524,810,000	3,994,000	4,079,000	2,252,000	2,252,000	377,460,000	531,141,000
Student-Funded Courses	0	195,467,000	0	0			0	195,467,000
Skills Training at Community/Technical Colleges	282,000	31,151,000	0	0			282,000	31,151,000
Apprenticeship	0	4,599,000	0	100,000			0	4,699,000
Administrative Activity	488,000	760,000	0	0			488,000	760,000
Customer Involvement In Policy and Program Development	425,000	635,000	0	0			425,000	635,000
Administration of Tuition Recovery Trust Fund	0	497,000	0	0			0	497,000
Performance Accountability	268,000	449,000	0	0			268,000	449,000
Skills Training for Veterans	0	358,000	0	0			0	358,000
Consumer Protection	289,000	289,000	0	0			289,000	289,000
High-Demand Enrollments			0	0			0	0
Provide access to high-quality research opportunities	79,491,000	1,825,587,000	(570,000)	(570,000)	2,430,000	2,430,000	81,351,000	1,827,447,000
Sponsored Research	0	1,347,328,000	0	0			0	1,347,328,000
Research	74,919,000	419,217,000	(574,000)	(574,000)	2,430,000	2,430,000	76,775,000	421,073,000
Sponsored and Academic Research	4,572,000	59,042,000	4,000	4,000			4,576,000	59,046,000
Provide support services to college students	19,100,000	45,689,000	0	0			19,100,000	45,689,000
Student Services	19,100,000	45,689,000	0	0			19,100,000	45,689,000
Offer university services to the community	7,147,000	39,357,000	8,000	8,000	500,000	500,000	7,655,000	39,865,000
Public Service	7,147,000	39,293,000	8,000	8,000	500,000	500,000	7,655,000	39,801,000
Community Outreach	0	64,000	0	0			0	64,000
Upgrade the skills of current or returning retired workers	425,000	635,000	0	0			425,000	635,000
Assess Workforce Needs of Employers and Workers	425,000	635,000	0	0			425,000	635,000
Inland Northwest Technology Center (INTEC)			0	0			0	0
Grand Total	2,868,040,000	7,282,320,000	12,079,000	12,521,000	9,289,000	9,289,000	2,889,408,000	7,304,130,000